



**QUARTERLY PROJECT REPORT**  
**[March – June 2007]**

**United Nations Development Programme**  
**Afghanistan**  
**Comprehensive Disaster Risk Reduction Project (CDRRP)**  
**January 2007 – December 2011**

<b>Project ID:</b>	00052355
<b>Duration:</b>	January 2007 to December 2011
<b>Component (MYFF):</b>	Service Line 3.1, Frameworks and Strategies for sustainable development
<b>Total Budget:</b>	USD 9,811,515
<b>Unfunded:</b>	USD 8,983,866
<b>Implementing Partners/Responsible parties:</b>	UNDP & ANDMA

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## **I. PROJECT IMPLEMENTATION CHALLENGES**

### **Updated Project Risks and Actions**

1. Security situation in the recent past has slightly worsened in Kabul and other provinces. If the situation exacerbates, may affect implementation of the pilot project in Khunduz. However, currently, the risk is acceptable.

2. Financial resources: The project has adequate budget to carry out the planned activities for 2007. However, for rest of the project period, there is no committed fund yet. There is need for intensive resource mobilization in the coming months. A donor meeting, for resource mobilisation, has been scheduled for early July 2007.

### **Updated Project Issues and Actions**

Delay in recruitment of project staff: The Comprehensive Disaster Risk Reduction Project document was signed in December 2006. However, there has been considerable delay in the recruitment of the project staff, and the project staff came on board only in June 2007. This has led to delay in implementation of the planned project activities for Year one, as described in the project document.

Operationalising the project office: Project office space was provided within the ANDMA office building. However, it lacked furniture, computers, and facilities such as internet and phone. Office furniture has been bought, spare computers from UNDP projects are being used until the new ones arrive. Internet connection has been installed successfully.

Disaster Management Advisor: The project was to recruit a Disaster Management Advisor. But this has not happened so far. Country office and CDRRP project is in contact with different sources to find resources to recruit disaster management advisor for ANDMA. IOM has been approached and TOR has been shared with. Request letter from ANDMA and TOR from UNDP has also been submitted to Civil Service Commission to source out an expert through CAP project of UNDP to ANDMA.

## **II. IMPLEMENTATION PROGRESS**

The project was operational in June 2007, following the recruitment of project staff and establishment of project office. Hence, following section describes the progress made during the month of June 2007.

### **Output 1: ANDMA and key ministries disaster management professional/organizational capacity built**

#### **1.4 Review 2003 training needs assessment**

The 2003 training needs assessment, supported by UNAMA and INVENT, has been reviewed. The recommendations of the assessment supplemented by feedback from the staff of ANDMA and key ministries will be used for the preparation of the training curriculum.

#### **1.5 Design formal training curriculum for ANDMA and key ministries staff**

Training curriculum preparation has started off with a consultation meeting with staff of ANDMA.

1.6 Implement training programme (conduct TOT workshop for ANDMA staff)

A Training of Trainers' Workshop on Provincial Emergency Response Planning has been scheduled for 5<sup>th</sup> to 9<sup>th</sup> August 2007. Criteria for selection of TOT participants has been developed, based on which 15 participants from ANDMA (13 from Kabul office and 2 from Khunduz) have been identified for the training. Training material is being drafted in consultation with ANDMA.

1.12 Develop ANDMA business plan

Consultation meeting with Policy and Coordination Division of ANDMA, has been undertaken for the preparation of ANDMA Business Plan.

**Output 2: Natural disaster preparedness and response capacity strengthened at government, institutional, and community level**

2.9 Develop national all hazards programme (production of public awareness materials on DRM)

TOR for the production of public awareness materials on DRM has been completed. Request for "expression of interest" has been sent to media organizations by UNDP procurement section. The deadline for submission of "expression of interest" is 10<sup>th</sup> July.

**III. FINANCIAL STATUS AND UTILIZATION**

Table 1: Contribution Overview [January 2007 – December 2011]

Donor	Contributions USD		Contribution Balance
	Committed	Received	
ECHO	477,649	477,649	0
UNDP	400,000	150,000	250,000
<b>Total</b>	<b>877,649</b>	<b>627,649</b>	<b>250,000</b>

Table 2: 2007 Expenditure by Activity [1 January 2007 – 30 June 2007]

Activity	Budget (2007)	2007 Expenditure	Balance as of 30 June 2007	Delivery Rate
Activity 1: Professional/Organizational capacity	98,080	0	98,080	0%
Activity 2: Disaster preparedness and response	115,276	0	115,276	0%
Activity 3: Disaster risk information management	180,529	0	180,529	0%

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Activity 4 Disaster management response	40,960	0	40,960	0%
Activity 3: Project Management cost	211,079	21,199	189,880	10%
UNDP 7%GMS (the GMS charged only to ECHO funded portion of the project)	17,216	0	0	%
<b>Total</b>	<b>663,140</b>	<b>21,199</b>	<b>641,941</b>	<b>3.2%</b>

Quarterly Expenditure by Donor [1 January 2007 – 31 March 2007]

Donor	Activity	Budget (2007)	2007 Expenditures	Balance as of 30/06/07	Delivery Rate %
ECHO	Activity 1: Professional/Organizational capacity	48,180	0	48,180	
	Activity 2: Disaster preparedness and response	99,276	0	99,276	
	Activity 3: Disaster risk information management	0	0	0	
	Activity 4: Disaster management response	12,960	0	12,960	
	Activity 5: Project management	85,508	0	85,508	
	<b>UNDP GMS 7%</b>	<b>17,216</b>	<b>0</b>	<b>17,216</b>	
<b>Sub-Total ECHO</b>		<b>263,140</b>	<b>0</b>	<b>263,140</b>	0%
UNDP	Activity 1: Professional/Organizational capacity	49,900	0	49,900	
	Activity 2: Disaster preparedness and response	16,000	0	16,000	
	Activity 3: Disaster risk information management	180,529	0	180,529	
	Activity 4: Disaster management response	28,000	0	28,000	
	Activity 5: Project management	125,571	21,199	104,372	
<b>Sub-Total UNDP</b>		<b>400,000</b>	<b>21,199</b>	<b>378,801</b>	5.3%
<b>Total</b>		<b>663,140</b>	<b>21,199</b>	<b>641,941</b>	<b>3.2%</b>