

Joint Youth Programme - Annual Work Plan 2008 Draft

Duration:	January 2008 to December 2008
Total budget:	7,176,481.00
Unfunded:	2,177,310.00

Component-1. Strengthening Government Capacity to support youth.

OutPut 1.1. Development planners and policy makers (Government, aid agencies, donors) aware and responsive to the situation of youth in Afghanistan.

Annual Target / Deliverables: 1. Data base of youth institutions developed 2. Communication advocacy plan implemented 3. Gender-sensitive knowledge base on youth situation developed 4. National Child and Adolescent Health policy & strategy revised. 5. Population and health issues included in the National Secondary High School curricula 6. DATA on ASRH needs of youth to assist in development programme and policy compiled	Indicator(s): 1. accurate and timely information available to government on youth issues 2. TOR for international consultant developed 3. National Child and Adolescent policy and strategy revised 4. MoPH conduct dissemination and consultation workshop Baseline: 1. Lack of adequate information on the situation of Youth and Youth institutions in Afghanistan 2. Low advocacy for youth issues in Afghanistan Benchmark: 1. Comprehensive youth assessment report available to and used by stakeholders as reliable source of information for relevant youth policy and programs 2. Stakeholders informed of youth institutions and their capacities in Afghanistan 3. Advocacy for youth issues in Afghanistan increased 4. National Child and Adolescent policy and strategy revised													

Planned Activities	Time line												Budget Description				Responsible Agency	Comments	
	Quarter-1			Quarter-2			Quarter-3			Quarter-4			Donor	Budget	Funded	Unfunded			
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec							
1.1.3 Conduct a mapping and capacity assessment of existing youth institutions (youth committees, youth CSOs, student associations, etc) in Afghanistan in a minimum of 7 provinces														UNDP	160,000.00	160,000.00		UNDP	UNDP Core - to be confirmed
1.1.6 Rapid assessment on street-based children in Kabul and interventions required for youth and families														Germany	270,810.00	103,000.00	167,810.00	UNICEF	
1.1.10 Youth legal aid services established in all regions														UNICEF	314,658.00	314,658.00		UNICEF	
1.1.11 Advocate for youth issues through enhanced promotion and visibility activities														UNDP UNDEF UNAMA	175,000.00	60,000.00	115,000.00	UNDP	UNDP Core \$5000; UNDEF \$5,000; UNAMA \$50,000; British Embassy \$125,000, World Bank, US embassy to be confirmed
1.1.13: Provide technical assistance on ASRH to MoPH for the revision of the National Child and Adolescent Health policy and strategy														Spain	18,500.00	18,500.00		UNFPA	
1.1.14 Conduct a comprehensive youth assessment on situation of youth in Afghanistan, with participation and capacity-building of youth and Government officials in the process including adolescent health issues (combined 1.1.1 and 1.1.7)														UNDP	40,000.00	40,000.00		UNDP	activity is \$180,000 with contribution from 6 partners
1.1.15: Provide technical support to MoPH and MoE for including population and health issues in the National Secondary High School curricula														Spain	35,000.00	35,000.00		UNFPA	
1.1.16: Research studies to document and analyse the ASRH needs of young people														Spain	30,000.00	30,000.00		UNFPA	
Sub total Output 1.1														1,043,968.00	761,158.00	282,810.00			

Output 1.2 Strong mechanism of dialogue and lobbying between youth and Government established

Annual Target / Deliverables 1. Upon establishment of interim Provincial Youth Councils (iPYCs) in 7 provinces regular consultation meetings on monthly basis held between iPYCs and government (parliamentarians, ministerial officials)	Indicator(s): 1. Consultation meetings between iPYCs and Parliamentarians & government officials are held on monthly basis to discuss issues that are affecting young people Baseline: 1. Lack of any proper mechanism of dialogue and lobbying between youth and government Benchmark: 1. Effective consultations conducted with youth conducted between iPYCs and government official in 7 provinces													

Planned Activities	Time line												Budget Description				Responsible Agency	Comments	
	Quarter-1			Quarter-2			Quarter-3			Quarter-4			Donor	Budget	Funded	Unfunded			
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec							
1.2.2 Conduct regular consultations between youth groups/CSO's and Government (parliamentarians, ministerial officials, President's representative)														UNDP	50,200.00	5,000.00	45,200.00	UNDP	UNDP Core to be confirmed
1.2.4 Refreshers planned for 120 Local Youth Councils across six provinces														USAID	15,000.00	15,000.00	0.00	UNHABITAT/DMYA	
Sub total Output 1.2														65,200.00	20,000.00	45,200.00			

Output 1.3 National Youth strategy revised and youth-friendly policies developed through participatory processes and integrated in the ANDS

Annual Target / Deliverables 1. National strategy on youth employment and youth entrepreneurship developed 2. Participatory youth policy discussions held between government departments, donor, international and national agencies and youth CSO 3. ANDS youth sector developed. 4. Support to formation of the National Youth Strategy and the ANDS Sector Strategy	Indicator(s): 1. National youth strategy on youth employment and youth entrepreneurship developed through participatory processes Baseline: 1. Lack of youth friendly policies, and strategy 2. Lack of consultation with young people Benchmark: 1. Over 350 youth consulted on youth related policies in the seven regions (gender balance) 2. National strategy on youth employment and youth entrepreneurship developed 3. Youth as separate sector in ANDS developed																																														
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1.3.5 Develop national strategy on youth employment and youth entrepreneurship	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>UNDP</td> <td>80,000.00</td> <td></td> <td>80,000</td> <td>UNDP</td> <td>MDG concept resubmit April 14</td> </tr> </tbody> </table>													UNDP	80,000.00		80,000	UNDP	MDG concept resubmit April 14																												
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1.3.12 Facilitate youth exchange visits among provinces to strengthen networks and linkages among youth at the national level	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>USAID</td> <td>10,000.00</td> <td>10,000.00</td> <td>0.00</td> <td>UNHABITAT/DMYA</td> <td>USAID no-cost extension to be confirmed</td> </tr> </tbody> </table>													USAID	10,000.00	10,000.00	0.00	UNHABITAT/DMYA	USAID no-cost extension to be confirmed																												
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1.3.13 Facilitate LYCs exchange visits at the province level to support sharing learning and ideas	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>USAID</td> <td>5,000.00</td> <td>5,000.00</td> <td>0.00</td> <td>UNHABITAT/DMYA</td> <td>USAID no-cost extension to be confirmed</td> </tr> </tbody> </table>													USAID	5,000.00	5,000.00	0.00	UNHABITAT/DMYA	USAID no-cost extension to be confirmed																												
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1.3.14 Facilitate youth dialogue with the Deputy Minister's Office	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>USAID</td> <td>5,000.00</td> <td>5,000.00</td> <td>0</td> <td>UNHABITAT/DMYA</td> <td>USAID no-cost extension to be confirmed</td> </tr> </tbody> </table>													USAID	5,000.00	5,000.00	0	UNHABITAT/DMYA	USAID no-cost extension to be confirmed																												
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Sub total Output 1.3												137,000.00	57,000.00	80,000.00																																	
Output 1.4 Capacity of civil servants at central and provincial level enhanced to provide better services to young people																																															
Annual Target / Deliverables 1. Capacity development initiatives undertaken for government staff 2. Youth summer camp conducted and line ministries focal points trained on ASRH - life skills 3. ASRH included in the youth related policy 4. MAIL staff selected, trained, and a plan developed to work with youth 5. MAIL strategy to work with youth defined 6. Youth Officers of DMYA participate in all trainings for the LYCs at national, province and local levels	Indicator(s) 1.Young people especially in 7 provinces appreciate improvements in the quality of support from government staff both at central and provincial 2. Capacity building need assessment done, youth summer camp organized, and MoPH / DMYA staff trained 3. number of DMYA officials participated in refresher trainings Baseline: 1.Young people are not satisfied with quality of services provided by civil servants / lack of quality services for young people by civil servants Benchmark: 1. Young people able to measure the positive effects of capacity development initiatives undertaken in area of civil service leadership and communication for DMYA staff 2. ASRH included in the youth related policies 3. MAIL (Ministry of Agricultural, Irrigation and Livelihood) staff selected, trained, and a plan developed to work with youth 4. MAIL strategy to work with youth defined 5. Youth summer camp conducted and line ministries focal points trained on ASRH life skills 6. Youth Officers of the DMYA at both Kabul and Provincial Levels Offices have participated in 4 refresher workshops																																														
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1.4.1 Conducting the Civil Service Leadership Development training Programme for MIC/MoE/MoHE/MoLSAM officials	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>UNDP</td> <td>110,000.00</td> <td>110,000.00</td> <td>0.00</td> <td>UNDP</td> <td>Training of 6 - 8 DMYA staff</td> </tr> </tbody> </table>													UNDP	110,000.00	110,000.00	0.00	UNDP	Training of 6 - 8 DMYA staff																												
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1.4.6 Training of judicial/law enforcement officials associated with administration of juvenile justice	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>UNICEF</td> <td>100,000.00</td> <td>10,000.00</td> <td>90,000.00</td> <td>UNICEF</td> <td></td> </tr> </tbody> </table>													UNICEF	100,000.00	10,000.00	90,000.00	UNICEF																													
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1.4.7 Establishment of regional social workers coaching mechanism to work with juvenile rehabilitation facilities and other youth protection issues	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>UNICEF</td> <td>475,050.00</td> <td>413,550.00</td> <td>61,500.00</td> <td>UNICEF</td> <td></td> </tr> </tbody> </table>													UNICEF	475,050.00	413,550.00	61,500.00	UNICEF																													
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1.4.10 Improve English oral and written skills for up to 20 DMYA staff	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>UNDP</td> <td>4,000.00</td> <td>4,000.00</td> <td></td> <td>UNDP</td> <td>UNDP Core to be confirmed</td> </tr> </tbody> </table>													UNDP	4,000.00	4,000.00		UNDP	UNDP Core to be confirmed																												
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1.4.13: Awareness raising and training workshop on working with youth in the agriculture sector for MAIL staff and relevant partners	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>Germany</td> <td>1,500.00</td> <td>1,500.00</td> <td></td> <td>FAO</td> <td></td> </tr> </tbody> </table>													Germany	1,500.00	1,500.00		FAO																													
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1.4.14: Definition of MAIL's strategy for working with youth in agriculture	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>Germany</td> <td>6,000.00</td> <td>6,000.00</td> <td></td> <td>FAO</td> <td></td> </tr> </tbody> </table>													Germany	6,000.00	6,000.00		FAO																													
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1.4.15. Conduct the Coaches and Advisors Programme for the DMYA officials	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td></td> <td>90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>UNDP</td> <td>CAP expert for one year</td> </tr> </tbody> </table>														90,000.00	90,000.00	0.00	UNDP	CAP expert for one year																												
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1.4.16. Capacity building of MoPH/DMoY and project staff	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>Spain</td> <td>66,700.00</td> <td>66,700.00</td> <td></td> <td>UNFPA</td> <td></td> </tr> </tbody> </table>													Spain	66,700.00	66,700.00		UNFPA																													
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1.4.17. Provide Technical assistance on ASRH to relevant JNYP undertakings	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>Spain</td> <td>1,500.00</td> <td>1,500.00</td> <td></td> <td>UNFPA</td> <td></td> </tr> </tbody> </table>													Spain	1,500.00	1,500.00		UNFPA																													
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1.4.18 Conducting 4 Refresher workshops in 6 provinces of Afghanistan with DMYA Officers at all levels	<table border="1"> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td>USAID</td> <td>15,000.00</td> <td>15,000.00</td> <td>0.00</td> <td>UNHABITAT/DMYA</td> <td>USAID no-cost extension to be confirmed</td> </tr> </tbody> </table>													USAID	15,000.00	15,000.00	0.00	UNHABITAT/DMYA	USAID no-cost extension to be confirmed																												
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Sub total Output 1.4												869,750.00	718,250.00	151,500.00																																	
Output 1.5 Regional ties, communication and collaboration with neighboring countries and regional organizations strengthened																																															

Annual Target / Deliverables	Indicator(s): 1. Networks established, experiences shared among Government officials of different countries													Budget Description				Responsible Agency	Comments
Planned Activities	Time line												Donor	Budget	Funded	Unfunded	Responsible Agency	Comments	
	Quarter-1			Quarter-2			Quarter-3			Quarter-4									
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1. Networks established between Afghanistan and neighboring country among Government officials	Baseline: 1. Lack of exposure to comparative experiences and good practices in how to engage with youth Benchmark: 1. 20 government officials effectively participated in youth relevant events																		
1.5.4 Government officials participate in relevant youth events and exposure visits														UNDP	80,000.00	0.00	80,000.00	UNDP	resources to be mobilized
1.5.4 Government officials participate in relevant youth events and exposure visits														USAID	5,000.00	5,000.00	0.00	UNHABITAT/DMYA	USAID no-cost extension to be confirmed
Sub total Output 1.5														85,000.00	5,000.00	80,000.00			
Sub total Component-1														2,200,918.00	1,561,408.00	639,510.00			
Component-2. Youth Skills Development																			
Output 2.1: Youth vocational, leadership, and professional skills enhanced																			
Annual target/deliverable	Indicator(s): 1. Number of youth trained on agricultural vocational skills and equipped with employment and income generation equipments 2. Number of school gardens established 3. Number of youth trained as community based school teachers Baseline: none Benchmark: 1. 600 youth trained on agricultural related vocational skills and equipped with employment and income generation equipments 2. 80 schools gardens established in 5 provinces (Kabul, Badakhshan, Nangarhar, Herat, and Bamyan)																		
Planned Activities	Time line												Donor	Budget	Funded	Unfunded	Responsible Agency	Comments	
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2.1.1 More than 2500 youth trained as community-based school teachers														UNICEF	400,000.00	400,000.00		UNICEF	
2.1.4 Establishment of Youth Service and Contact Centers in selected provinces														Germany	457,200.00	347,200.00	110,000.00	UNICEF	
2.1.13: Agriculture-related vocational skills training provided to 600 youth, with provision of equipment to support youth employment and income generation														Germany	120,000.00	120,000.00		FAO	
2.1.14 Establishment of 87 school gardens in 5 provinces (Bamyan, Badakhshan, Herat, Kabul and Nangarhar)														Germany	70,000.00	70,000.00		FAO	
2.1.15 Assisting young jobseekers through the national network of Employment Service Centers: registration, career guidance, job application training, referral towards training and job placement.														United Kindom	920,000.00	920,000		ILO	ILO implementing partner
2.1.16 More than 6000 youth trained to be school teachers														UNICEF	550,000.00	550,000.00		UNICEF	
Sub total Output 2.1														2,517,200.00	2,407,200.00	110,000.00			
Output 2.2 Youth literacy, life-skills, leadership, civic education, human rights awareness enhanced																			
Annual Target / Deliverables:	Indicator(s): 1. Youth representatives from 34 provinces elected in transparent process and the first National Youth Parliament held 2. Literacy assessment addressing the needs of youth carried out; resource Literacy materials disseminated in 34 provinces 3. High schools for Youth Information Centers selected and youth centers established Baseline: 1. Youth have limited exposure to democratic processes 2. Youth do not have access to literacy materials in all provinces Benchmark: 1. Election conducted and National Youth Parliament with representative from 34 provinces held 2. Training carried out and materials ready to establish literacy centres at provincial and districts level																		
Planned Activities	Time line												Donor	Budget	Funded	Unfunded	Responsible Agency	Comments	
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2.2.5 SEAL youth parliament project - youth from 34 provinces of Afghanistan selected, trained, and participating in a model parliamentary consultation process															0.00		0.00	UNDP	Planning 2008 SEAL funding 2009
2.2.8: Establish and strengthen YIC's in selected areas														Spain	195,600.00	195,600.00		UNFPA	
2.2.9 Literacy courses for over 40,000 young women in 2,540 centers all over Afghanistan														UNICEF	500,000.00	500,000.00		UNICEF	
2.2.10. Support to youth literacy through LIFE Project (Literacy Initiative for Empowerment)																		UNESCO / MoE	budget to be confirmed
2.2.11: 2600 Youth both male and female receive trainings on Local Governance, Leadership, Management, Youth Development Planning, Project Management, Project Design, and Networking and Communication														USAID	12,000.00	12,000.00	0.00	UNHABITAT/DMYA	USAID no-cost extension to be confirmed
Sub total out put 2.2														707,600.00	707,600.00	0.00			
Out put 2.3: Youth Reproductive Health, and Family Planning awarness increased																			

Annual Target / Deliverables 1. HIV & AIDS advocacy materials developed and disseminated 2. a comprehensive ASRH life skills training package for YICs developed 3. Youth friendly service training package developed and training on Youth friendly service package conducted in 20 districts 4. IEC/BCC material on ASRH developed													Indicator(s): 1. HIV & AIDS advocacy materials developed and disseminated 2. Comprehensive ASRH/Life skills training package for YICs 3. Youth friendly service training package, and IEC/BCC materials on ASRH developed Baseline: 2. Lack of awareness and knowledge about HIV & AIDS among youth 2. Lack of ASRH / Life skills training materials, Youth friendly services materials, and IEC/BCC materials on ASRH Benchmark: 1. HIV & AIDS advocacy materials distributed among youth and knowledge and awareness raised among them 2. Comprehensive ASRH, Youth Friendly Services, and IEC/BCC materials on ASRH developed and distributed to YICs												
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2.3.11: Develop a comprehensive ASRH/Life Skills Training Package for YIC's													Spain	29,500.00	29,500.00		UNFPA								
2.3.12: Develop a Youth-Friendly Service (YFS) training package for service providers and conduct training in 20 selected districts													Spain	57,000.00	57,000.00		UNFPA								
2.3.13: Develop IEC/BCC materials on ASRH with special focus on in and out of school youth.													Spain	52,600.00	52,600.00		UNFPA								
2.3.14 Development and dissemination of advocacy materials to raise awareness among young people on HIV&AIDS and drug abuse													OPEC Funds	13,863.00	13,863.00		UNESCO								
Sub total Output 2.3														152,963.00	152,963.00	0.00									
Output 2.4 Afghan youth exposed to knowledge, experiences and networks in other countries																									
Annual Target / Deliverables 1. Networks established, experiences shared among the youth of different countries.													Indicator(s): 1. 60 youth participated in youth relevant events 2. number of youth participate in youth relevant events Baseline: 1. Lack of exposure to comparative experiences and good practices in the area of youth engagement Benchmark: 1. 60 Youth effectively participated in youth relevant events 2. 3 youth participate in youth relevant events												
Planned Activities	Time line												Budget Description				Responsible Agency	Comments							
	Quarter-1			Quarter-2			Quarter-3			Quarter-4			Donor	Budget	Funded	Unfunded									
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec													
2.4.2 Regional and international youth exchanges and participation in international events (trainings, meetings, conferences) especially in neighboring countries													UNDP	120,000.00		120,000.00	UNDP	resources to be mobilized							
2.4.3 Regional and international youth exchanges and participation in international events (trainings, meetings, conferences) especially in neighboring countries													USAID	15,000.00	15,000.00	0.00	UNHABITAT/DMYA	USAID proposal response pending							
Sub total Output 2.4														135,000.00	15,000.00	120,000.00									
Sub total Component-2														3,512,763.00	3,282,763.00	230,000.00									
Component-3. Youth participation in Governance, Democracy & Social-Political processes.																									
Output 3.3 Diverse youth development initiatives undertaken at community level																									
Annual Target / Deliverables: 1. Support provided to community - based youth initiatives in 7 provinces 2. Youth institutions in 7 provinces mobilized for awareness raising of youth													Indicator(s): 1. Youth at community level engaged in youth focused development initiatives Baseline: 1. Few youth are involved in development initiatives Benchmark: 1. Community based initiatives undertaken and youth institutions mobilized in 7 provinces												
Planned Activities	Time line												Budget Description				Responsible Agency	Comments							
	Quarter-1			Quarter-2			Quarter-3			Quarter-4			Donor	Budget	Funded	Unfunded									
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec													
3.3.1 Support community-based youth initiative in the area of gender awareness and government empowerment													UNDP	35,000.00	35,000.00		UNDP	UNDEF and CIDA concepts resubmitted with UNHABITAT by UNDP							
3.3.2 60-120 youth development projects designed and implemented with support of small grants													USAID	60,000.00	60,000.00		UNHABITAT/DMYA								
3.3.4 Mobilize youth institutions (youth CSOs, youth committees, student associations, etc.) in 7 provinces and awareness-raising on engagement of youth in sub-national governance													UNDP	35,000.00	35,000.00		UNDP	as above							
Sub total Output 3.3														130,000.00	130,000.00	0.00									
Output 3.4 Provincial Youth Councils Established																									
Annual Targets / Deliverables: 1. Election conducted at village level in 7 provinces 2. Election for iPVCs held in 7 provinces 3. Office established and made operational in 7 provinces													Indicator(s): 1. Fully operational iPVCs established in 7 provinces Baseline: None Benchmark: 1. Fully operational iPVCs established in 7 provinces												
Planned Activities	Time line												Budget Description				Responsible Agency	Comments							
	Quarter-1			Quarter-2			Quarter-3			Quarter-4			Donor	Budget	Funded	Unfunded									
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec													

Annual Target / Deliverables: 1. Support provided to the establishment of institutional structures to support the Afghan Youth Corps		Indicator(s): 1.Effective Institutional structures established to support the operation of the Afghan Youth Corps Baseline: 1. Afghan Youth Corps does not exist in Afghanistan Benchmark: 1. Institutional structure to support Afghan Youth Corps established																
Planned Activities	Time line												Budget Description				Responsible Agency	Comments
	Quarter-1			Quarter- 2			Quarter- 3			Quarter - 4			Donor	Budget	Funded	Unfunded		
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec						
Sub total Output 4.2												0.00	0.00	0.00				
Output 4.3 Policies, procedures and systems put into place to enable youth volunteering in Afghanistan																		
Annual Target / Deliverables: 1. Stakeholders workshop organized to support policy		Indicator(s): 1. Youth enabled to volunteer in Afghanistan through proper policies, procedures and system Baseline: 1. Lack of youth volunteering policies and procedures Benchmark: 1. Youth volunteering policies developed																
Planned Activities	Time line												Budget Description				Responsible Agency	Comments
	Quarter-1			Quarter- 2			Quarter- 3			Quarter - 4			Donor	Budget	Funded	Unfunded		
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec						
4.3.1 Support to policy making on volunteerism												UNDP	25,000.00	0.00	25,000.00	UNDP	USAID proposal response pending	
Sub total Output 4.3												25,000.00	0.00	25,000.00				
4.4 Host organizations (Ministries, NGOs, CDCs, aid agencies) prepared to receive and manage volunteers to support their development objectives																		
Annual Target / Deliverables:		Indicator(s): Baseline: Benchmark:																
Planned Activities	Time line												Budget Description				Responsible Agency	Comments
	Quarter-1			Quarter- 2			Quarter- 3			Quarter - 4			Donor	Budget	Funded	Unfunded		
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec						
Sub total Output 4.4												0.00	0.00	0.00				
4.5 Youth volunteers engaged in various development activities in Afghanistan																		
Annual Target / Deliverables:		Indicator(s): Baseline: Benchmark:																
Planned Activities	Time line												Budget Description				Responsible Agency	Comments
	Quarter-1			Quarter- 2			Quarter- 3			Quarter - 4			Donor	Budget	Funded	Unfunded		
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec						
Sub total Output 4.4												0.00	0.00	0.00				
Sub total Component-4												525,000.00	0.00	525,000.00				
Total												7,176,481.00	4,999,171.00	2,177,310.00				
Note: The numbers of activities are based on Result and Resource Framework(RRF), and for new activities have been given new number																		