

Sum of USD Amount			Analysis Group			
Activity	Donor	Fund	Budget	Expenditure	Commitment	Grand Total
ACTIVITY01	00012	04000	74828.91	26085.03	-2098.88	98815.06
	00012 Total		74828.91	26085.03	-2098.88	98815.06
	00182	30000	-15345.06	3737.07	-8400	-20007.99
	00182 Total		-15345.06	3737.07	-8400	-20007.99
	00280	04000		250		250
	00280 Total			250		250
	10281	30000	116981.96	5296.59		122278.55
	10281 Total		116981.96	5296.59		122278.55
ACTIVITY01 Total			176,465.81	35,368.69	(10,498.88)	201,335.62
ACTIVITY02	00012	04000	148852.11	8352.5	0	157204.61
	00012 Total		148852.11	8352.5	0	157204.61
	00182	30000	-1733.09	3230.99		1497.9
	00182 Total		-1733.09	3230.99		1497.9
	10281	30000	643298.08	11929.81	3222.57	658450.46
	10281 Total		643298.08	11929.81	3222.57	658450.46
ACTIVITY02 Total			790,417.10	23,513.30	3,222.57	817,152.97
ACTIVITY03	00012	04000	140726.48	12998.48		153724.96
	00012 Total		140726.48	12998.48		153724.96
	00182	30000	-13855.18	5316.1	0	-8539.08
	00182 Total		-13855.18	5316.1	0	-8539.08
ACTIVITY03 Total			126,871.30	18,314.58	-	145,185.88
ACTIVITY04	00012	04000	35592.5	15592.5		51185
	00012 Total		35592.5	15592.5		51185
	00182	30000	30933.33	23132.5	-21350	32715.83
	00182 Total		30933.33	23132.5	-21350	32715.83
	10281	30000	1092373.73	49364.49	21600	1163338.22
	10281 Total		1092373.73	49364.49	21600	1163338.22
ACTIVITY04 Total			1,158,899.56	88,089.49	250.00	1,247,239.05
Grand Total			2,252,653.77	165,286.06	(7,026.31)	2,410,913.52