

**Combined Delivery Report by Activity With Encumbrance**



**Selection Criteria :**

**Business Unit:** AFG10  
**Period:** April-June (2008)  
**Selected Award Id:** 00041909  
**Selected Activity Code:** ALL  
**Selected Fund Code:** ALL

<b>Award Id :</b> 00041909 Strengthening Justice System	<b>Period :</b> April-June (2008)
<b>Project # :</b> 00047952 Strengthening Justice System	<b>Impl. Partner :</b> 00009 UNDP (Direct Execution)
	<b>Location :</b> Afghanistan

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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<b>Activity :</b> ()					
<b>Fund :</b> 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))					
76125 - Realized Loss	0.00	1.14	0.00	0.00	1.14
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1.14</b>
<b>Fund :</b> 30000 (Programme Cost Sharing)					
76135 - Realized Gain	0.00	- 6.51	0.00	0.00	- 6.51
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 6.51</b>	<b>0.00</b>	<b>0.00</b>	<b>- 6.51</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 5.37</b>	<b>0.00</b>	<b>0.00</b>	<b>- 5.37</b>

<b>Activity :</b> ACTIVITY01(Programme Management)					
<b>Fund :</b> 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))					
63515 - Security-related Costs	0.00	1,208.00	0.00	0.00	1,208.00
63540 - Contribution to Training	0.00	762.50	0.00	0.00	762.50
71405 - Service Contracts-Individuals	0.00	17,011.12	0.00	0.00	17,011.12
72145 - Svc Co-Training and Educ Serv	0.00	530.00	0.00	0.00	530.00
72205 - Office Machinery	0.00	114.15	0.00	0.00	114.15
72425 - Mobile Telephone Charges	0.00	891.67	0.00	0.00	891.67
73120 - Utilities	0.00	41.63	0.00	0.00	41.63
73125 - Common Services-Premises	0.00	463.75	0.00	0.00	463.75
73310 - Maint & Licencing of Software	0.00	2.10	0.00	0.00	2.10
73405 - Rental & Maint-Other Office Eq	0.00	4,468.48	0.00	- 4,198.88	269.60
73410 - Maint, Oper of Transport Equip	0.00	806.12	0.00	0.00	806.12
74525 - Sundry	0.00	35.50	0.00	0.00	35.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>26,335.02</b>	<b>0.00</b>	<b>- 4,198.88</b>	<b>22,136.14</b>
<b>Fund :</b> 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	5,331.86	0.00	0.00	5,331.86
71615 - Daily Subsistence Allow-Intl	0.00	3,319.00	0.00	0.00	3,319.00
71630 - Shipment	0.00	5.00	0.00	0.00	5.00
72145 - Svc Co-Training and Educ Serv	0.00	529.71	0.00	0.00	529.71
72210 - Machinery and Equipment	0.00	357.50	0.00	0.00	357.50
72425 - Mobile Telephone Charges	0.00	97.62	0.00	0.00	97.62
72440 - Connectivity Charges	0.00	2,100.00	0.00	- 700.00	1,400.00
72505 - Stationery & other Office Supp	0.00	136.83	0.00	0.00	136.83
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	65.48	0.00	0.00	65.48
73405 - Rental & Maint-Other Office Eq	0.00	1,100.00	0.00	0.00	1,100.00
73410 - Maint, Oper of Transport Equip	0.00	415.62	0.00	0.00	415.62
74505 - Insurance	0.00	- 4,584.97	0.00	0.00	- 4,584.97
74525 - Sundry	0.00	160.00	0.00	0.00	160.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,033.65</b>	<b>0.00</b>	<b>- 700.00</b>	<b>8,333.65</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>35,368.67</b>	<b>0.00</b>	<b>- 4,898.88</b>	<b>30,469.79</b>

<b>Activity :</b> ACTIVITY02(Support to Ministry of Justice)					
<b>Fund :</b> 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))					

**Combined Delivery Report by Activity With Encumbrance**



Award Id : 00041909 Strenthtening Jusctice System		Period : April-June (2008)			
Project # : 00047952 Strengthening Justice System		Impl. Partner : 00009 UNDP (Direct Execution)			
		Location : Afghanistan			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72220 - Furniture	0.00	7,700.00	0.00	0.00	7,700.00
72435 - E-mail-Subscription	0.00	652.50	0.00	0.00	652.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,352.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,352.50</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71130 - Mission Allowance - ALD	0.00	2,292.00	0.00	0.00	2,292.00
71630 - Shipment	0.00	62.50	0.00	0.00	62.50
71635 - Travel - Other	0.00	11,750.00	0.00	0.00	11,750.00
72435 - E-mail-Subscription	0.00	327.50	0.00	0.00	327.50
72505 - Stationery & other Office Supp	0.00	117.32	0.00	0.00	117.32
72510 - Publications	0.00	611.49	0.00	0.00	611.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,160.81</b>	<b>0.00</b>	<b>0.00</b>	<b>15,160.81</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>23,513.31</b>	<b>0.00</b>	<b>0.00</b>	<b>23,513.31</b>
<b>Activity : ACTIVITY03(Support to Attorney General)</b>					
<b>Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1.1 *))</b>					
71405 - Service Contracts-Individuals	0.00	10,352.13	0.00	0.00	10,352.13
71605 - Travel Tickets-International	0.00	2,446.35	0.00	0.00	2,446.35
74220 - Translation Costs	0.00	200.00	0.00	0.00	200.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,998.48</b>	<b>0.00</b>	<b>0.00</b>	<b>12,998.48</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71615 - Daily Subsistence Allow-Intl	0.00	4,765.00	0.00	0.00	4,765.00
71620 - Daily Subsistence Allow-Local	0.00	390.00	0.00	0.00	390.00
72425 - Mobile Telephone Charges	0.00	161.10	0.00	0.00	161.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,316.10</b>	<b>0.00</b>	<b>0.00</b>	<b>5,316.10</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>18,314.58</b>	<b>0.00</b>	<b>0.00</b>	<b>18,314.58</b>
<b>Activity : ACTIVITY04(Support to the Supreme Court)</b>					
<b>Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1.1 *))</b>					
71605 - Travel Tickets-International	0.00	260.00	0.00	0.00	260.00
71635 - Travel - Other	0.00	680.00	0.00	0.00	680.00
72105 - Svc Co-Construction & Engineer	0.00	14,005.00	0.00	- 14,005.00	0.00
72435 - E-mail-Subscription	0.00	647.50	0.00	0.00	647.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,592.50</b>	<b>0.00</b>	<b>- 14,005.00</b>	<b>1,587.50</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	2,990.00	0.00	- 2,990.00	0.00
71605 - Travel Tickets-International	0.00	32,293.49	0.00	6,349.00	38,642.49
71615 - Daily Subsistence Allow-Intl	0.00	17,071.00	0.00	0.00	17,071.00
72105 - Svc Co-Construction & Engineer	0.00	200.00	0.00	0.00	200.00
72220 - Furniture	0.00	18,120.00	0.00	- 16,860.00	1,260.00
72435 - E-mail-Subscription	0.00	322.50	0.00	0.00	322.50
74230 - Audio & Visual Equipment	0.00	1,500.00	0.00	- 1,500.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>72,496.99</b>	<b>0.00</b>	<b>- 15,001.00</b>	<b>57,495.99</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>88,089.49</b>	<b>0.00</b>	<b>- 29,006.00</b>	<b>59,083.49</b>



**Combined Delivery Report by Activity With Encumbrance**

**UNDP UN Development Programme**

Report ID: ungl143b

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<b>Award Id : 00041909 Strenthening Jusctice System</b>	<b>Period :</b>	<b>April-June (2008)</b>			
<b>Project # : 00047952 Strengthening Justice System</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>			
	<b>Location :</b>	<b>Afghanistan</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Total for Project : 00047952</b>	<b>0.00</b>	<b>165,280.68</b>	<b>0.00</b>	<b>- 33,904.88</b>	<b>131,375.80</b>
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<b>Award Total :</b>	<b>0.00</b>	<b>165,280.68</b>	<b>0.00</b>	<b>- 33,904.88</b>	<b>131,375.80</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_