



QUARTERLY PROJECT REPORT [1 January – 31 March 2008]

United Nations Development Programme, Afghanistan Comprehensive Disaster Risk Reduction Project (CDRRP) July 2007-December 2011



**Disaster Management Information System,
Presentation of DMIS database prototype, 4 March, 2008**

Project ID:	00052355
Duration:	January 2007 to December 2011
Component (MYFF):	Service Line 3.1, Frameworks and Strategies for sustainable development
Total Budget:	USD 9,811,515
Unfunded:	USD 8,085,459
Implementing Partners/Responsible parties:	UNDP & ANDMA

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I. IMPLEMENTATION PROGRESS

Output 1: Afghanistan Disaster Management Authority (ANDMA) and key ministries disaster management professional/ organizational capacity built

1.2 Support implementation of ANDMA functional guideline

The ANDMA functional guideline which was completed end of 2007, and has been disseminated to all key ministries, UN agencies and NGOs. A presentation on the guideline was also made for heads of all departments within ANDMA.

1.12 Develop ANDMA Business plan (2008 – 2010)

A one-day workshop to initiate the formulation process of the ANDMA Business Plan was conducted on 18th February. The workshop was chaired by Deputy Director of ANDMA Mr. Aslam Saias and the workshop was participated by all the heads of Departments. The workshop began with a presentation on the Afghanistan National Development Strategy (ANDS) benchmark and the pertinent indicators for Disaster Management pillar within the Social Protection sector. This was followed by a review of the ANDMA's mandate and functions. Each of the Department Heads presented their portfolio and functions. Duplication between the different Departments and lack of focus and capacity for carrying out the key functions of ANDMA was identified as a major challenge by the workshop participants. A follow up workshop has been scheduled to finalize the ANDMA Business Plan.



Business Plan Workshop, 18th February

Output 2: Natural disaster preparedness and response capacity strengthened at government, institutional, and community level

2.1 Liaise with key agencies to review existing programmes reviewed and identify gaps

A disaster risk reduction (DRR) coordination meeting was organized on 20th February to share information on different disaster management projects/activities implemented by the line ministries, UN agencies and NGOs in the country. To review existing programmes and identify gaps, a stocktaking template was developed and distributed

to the governmental and non governmental stakeholders. The stakeholders have submitted their information to ANDMA and currently the data is being compiled. The data once compiled will assist ANDMA as well as other DRR stakeholders in better coordination of DRR activities in the country.

2.10 Develop national hazard-specific public awareness programme

National level hazards pertinent to Afghanistan flood, earthquake, landslide, drought, and locust infestation. Taking these hazards into consideration, a public awareness programme (posters, TV and radio spots) is being developed by the contracted companies. During the first quarter these public awareness products were reviewed by a committee comprising of CDRRP team, ANDMA and the UNDP Programme Officer. All these products are expected to be finalized and ready by the end of April. A dissemination strategy is being discussed with ANDMA, and the Integrated Regional Information Networks (IRIN).

2.14 Seek support of key agencies

A partnership has been established with UNAMA North-East region for flood contingency planning in Takhar and Badakshan provinces. In this context, two subsequent workshops were held in Takhar province on 10th and 18th March for the formulation of spring flood contingency plan.

A partnership has also being established with ECHO partners in Afghanistan (FOCUS and ActionAid). Regular meeting are being held with these agencies together with ANDMA. Areas of collaboration include the community response training, school safety, hazard and vulnerability assessment.

Output 3: Disaster Management Information System (DMIS) established and strengthened in Afghanistan

3.8 Develop regional DMIS programme (Kabul, Kunduz, Nangahar)

A DMIS prototype has been developed by AIMS in close collaboration with ANDMA. Two staff of ANDMA appointed as focal point for the DMIS project, are closely engaged with the AIMS team. The prototype DMIS database was presented to the head of departments and the Director General of ANDMA for their review and feedback. Ideas and suggestions have been collected and will be incorporated towards the finalization of the database prototype. IT equipment required for the operationalization of the DMIS has been procured for Kabul, Kunduz and Nangahar regions. The contractual paper for the transfer of asset from UNDP to ANDMA is under process.



Table 1: Sample Page of DMIS database prototype presented to ANDMA staff

صفحه اصلی دی ایم ایس DMIS Main Page

Province ولایت
Balkh بلخ

Date تاریخ
08/06/2006

Sort Asc / Desc

- FL-2006080601-AGF
- FL-2006080701-AGF
- FL-2006080702-A

Disaster General Information

Duration (Day) مدت حادثه		National ملی	Disaster Level سطح حادثه
FL-2006080601-AFG Disaster Code کد حادثه		Flood سیل اب	Disaster Type نوع حادثه
Disaster Name نام حادثه		08/06/2006	Disaster Date تاریخ حادثه
		01 00 AM	Disaster Time وقت حادثه

تفصیلات

Comment

Reports are confirmed by: تصدیق راپور ها توسط:

Disaster Reports Submitted By راپور های داده شده.

Organization راپور دهنده	Reporting Date تاریخ راپور	Comments	تفصیل
A.F. FC	09/06/2006		Location
			Insert

Add Disaster Event

Save

Output 4: Disaster response system developed

4.4 Implement pilot project in NE region to develop and test response system

As part of the the pilot project in Kunduz, the Comprehensive Disaster Risk Reduction Project (CDRRP) team along with ANDMA staff conducted a 2 week mission to Kunduz in January for the formulation of the Disaster Preparedness and Response Plan for Kunduz province. The Provincial Disaster Management Commission under the technical guidance of the CDRRP team drafted the Disaster Preparedness and Response Plan for Kunduz province and presented the Plan to the key stakeholders for review. The revised Plan was distributed to the key stakeholders and their comments were incorporated. The Plan has also been translated into Pasto and English. A final presentation and endorsement of the Plan is scheduled for mid April. The Kunduz Plan will serve as a pilot for replication in other provinces.



Updated Project Risks and Actions

Updated Project Issues and Actions

Limited financial resources to implement the planned activities

Lack of adequate financial resources has been a serious issue for the successful implementation of the planned activities for the first quarter. A proposal for funding was submitted to the UNDP Bureau for Crisis Prevention and Recovery (BCPR) last quarter of 2007. The proposal was revised incorporating BCPR comments and re-submitted in February 2008.

Quality translation of documents

The Disaster Preparedness and Response Plan of Kunduz has been delayed due to low quality of translation from Dari to Pashto and English. The CDRRP team reviewed the document and forwarded the comments to the translator for further work. This led to delay in the final presentation and endorsement of the Plan which was originally scheduled for March. The revised Plan has been received and the final presentation and endorsement of the Plan is scheduled for mid-April.

Lack of adequate human resources

With the resignation of the International United Nations Volunteer (UNV) and delay in the recruitment of the Deputy Project Manager, the CDRRP faced an acute human resource shortage during the first quarter. During this period, the project received support from the UNDP Programme Officer.

Delay in the relocation of ANDMA zonal office from Takhar to Kunduz

The pilot project in Khunduz was designed with the expectation that the ANDMA zonal office will be situated in Khunduz. However, before the project was launched, the ANDMA zonal office was established in Takhar (a location which is about 3 hours drive from Khunduz). It was agreed with ANDMA that they will provide office space and other logistical arrangements through its zonal office that will be relocated to Khunduz by the time the pilot project implementation is started. This was raised as an issue during the Project Board Meeting on 25th February. During the meeting the Director General requested the Board that the ANDMA zonal office be allowed to continue its operation and support to the Kunduz project based in Takhar. This was agreed by the Project Board members.

III. FINANCIAL STATUS AND UTILIZATION

Financial Status

Table 1: Contribution Overview [January 2007 – December 2011]

Donor	Contributions USD		Contribution Balance
	Committed	Received	
ECHO	478,127	380,445	97,682
UNDP	600,500	300,500	300,000
Total	1,078,627	680,945	397,682

Financial Utilization

Table 2: Quarterly Expenditure by Activity [1 January 2008 – 31 March 2008]

Activity	Budget (2008)	Quarterly Expenditure to March 2008	Balance as of March 2008	Delivery Rate
Activity 1: institutional DM Capacity Building	0	6,160	-6,160	%
Activity 2: Public Awareness and Education	43,744	1,376	42,368	3%
Activity 3: DMIS	0	0	0	0%
Activity 4 :DM Prep and Response Plan development	18,015	10,500	7,515	42%
Activity 5: Project Personnel	11,000	9,757	1,242	89%
Activity 6 :Operational Costs	40,000	40,625	-625	102%
Activity 7: Project Com. Monitoring .& Reporting	26,487	2,405	24,082	9%
GMS	10,481	0	10,481	0%
Total	14,9727	70,823	64,038	47%

Table 3: Quarterly Expenditure by Donor [1 June 2007 – 30 September 2007]

Donor	Activity	Budget (2008)	2008 Expenditures	Balance as of March 31	Delivery Rate %
ECHO	Activity 1: institutional DM Capacity Building	0	6,160	-6,160	47%
	Activity 2: Public Awareness and Education	43,744	1,376	42,368	
	Activity 3: DMIS	0	0	0	
	Activity 4: DM Prep and Response Plan development	18,015	10,500	7,515	
	Activity 5: Project Personnel	11,000	9,757	1,242	
	Activity 6 : Operational Costs	40,000	40,625	-625	
	Activity 7: Project Com. Monitoring .& Reporting	26,487	2,405	24,082	
	GMS 7%	10,481	0	10,481	
Sub-Total ECHO		149,727	70,823	64,038	
UNDP	Activity 1: institutional DM Capacity Building	0	0	0	
	Activity 2: Public Awareness and Education	0	0	0	
	Activity 3: DMIS	0	0	0	
	Activity 4: DM Prep and Response Plan development	0	0	0	
	Activity 5: Project Personnel	0	0	0	
	Activity 6 : Operational Costs	0	0	0	
	Activity 7: Project Com. Monitoring .& Reporting	0	0	0	
	GMS 0%				
Sub-Total UNDP		0	0	0	
Total		149,727	70,823	64,038	47%