



**UNITED NATIONS DEVELOPMENT PROGRAMME
PROJECT OF THE GOVERNMENT OF AFGHANISTAN**

PROJECT AFG/03/A22

Title: Recovery and Employment Afghanistan Programme(REAP) Rehabilitation of Hammams in selected cities of Afghanistan

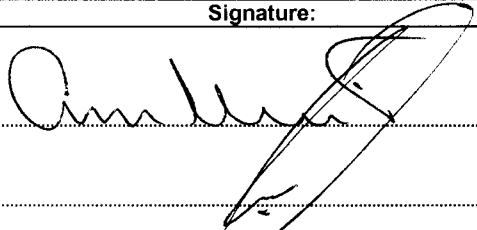

Short Title: REAP Hammams project

Starting Date: 14/09/2003
End Date: 14/07/2004
Executing Agent: UNDP - UNDP (Direct Execution)
Implementing Agent: UNDP - UNDP (Direct Execution)
Project Site:
Beneficiary Countries:
ACC Sector/Subsector: ENVIRONMENT ENHANCEMENT AND MANAGEMENT - ENVIRONMENT
DCAS Sector/Subsector: Health - Primary health care (includes maternal and child health, nutrition)
Primary Areas of Focus/Sub-Focus: Promoting Environmental and Natural Resources Sustainability
 - Improvement of the urban environment
Primary Type of Intervention:
Primary Target Beneficiaries: Target place (environmental habitat) - Man-made features - urban settlements

Summary of UNDP and Cost-Sharing Inputs in US\$ as per attached budget(s)	
INPUTS	
UNDP:	0
A8-EEC/Aghanistan TF for Hammams through REA	2,219,140
TOTAL INPUTS	2,219,140
TOTAL	2,219,140
LPAC approval date: 20-Oct-03	
BPAC approval date: / /	
Programme Officer: Kazuto Tsuruga	

Brief Description:

The programme seeks to provide immediate support to the national institutions in Jalalabad, Kandahar, Ghazni, Mazar and Herat in their undertakings to rehabilitate and construct public bath houses as part as urban rehabilitation programme. Local communities, municipalities and private sector will directly and immediately benefit from the activities of the programme. The programme will have immediate impact on health and utilities as well as addressing the alienation of women by reopening the Hamams, a traditional meeting place for women in the very traditional society of Afghanistan.

Approved by:	Signature:	Date:	Name/Title:
UNDP:		23/8/03	Ercan Murat, Country Director
Government:		4.11.03	Gul Aga Sherzai, Minister of Urban Development and Housing

داری ۲۸۴۵
نومبر ۱۳۸۲ / ۱۱ / ۱۰

۵۹
۲۳/۱۱/۰۳

I-a Situation Analysis

Background

Public Bath Houses or Hammams have long been the sole facility for a great number of houses to meet the needs of the families for the provision of water and personal washing facilities in most of the provinces of Afghanistan. The lack of public and private facilities to maintain the standards for hygiene and sanitation has since their forced closure has posed serious health threats to a great majority the inhabitants of Afghanistan.

Some of the Hammams have still functioned despite of the damage caused by neglect, drought and war damage however their access to women and children has until recently been completely banned. Therefore, immediate rehabilitation of these Hammams is essential in all the provinces across Afghanistan. Access to Public Bath Houses has a particular importance for female inhabitants. For the majority of Afghan women and girls, Hammam is the only place where they and their children can have access to bathing facilities. Not having access to adequate facilities Men on the other hand do have access to other public facilities. For the people of Afghanistan, aside from the more important hygiene aspect bathing also has a strong religious connotation in relation to performing ablutions prior to making daily prayers.

Moreover, hammams traditionally have been one of the few social meeting places for women in the community who have traditionally used the hammams to meet other women outside of their immediate family. During the Taliban regime from 1996 up to the 2001, contrary to a more conventional view, the use of hammams by women was banned as it was considered to be un-Islamic and it allowed women to socialize outside the control of male members of their families. The reopening of hammams will allow women to regain their previously available access to hot bathing water improving their general health standards and provide them with an opportunity to participate in a community outside the family.

The Minister of Urban Development and Housing has requested as a priority project the rehabilitation of public hammams following on from the successful project conducted in Kabul. This proposal intends to provide immediate support to the Ministry and municipalities in Jalalabad, Kandahar, Ghazni, Mazar and Herat through the establishment of community consultative practices, through the design and implementation phases and contractual management in a post completion phase in the undertaking to repair and construct public bath houses or hammams as part as urban rehabilitation programme.

I-b Strategy

KANDAHAR, JALALABAD, GHAZNI, HERAT and MAZAR will be where the program will be implemented jointly under the supervision of the Programme Implementation Unit (PIU), the municipalities and the national bodies such as the Ministry of Urban Development and Housing (MUDH). The project will be decentralized and Field Officers will be present at provincial offices. The project duration is expected to be 8 month. (see annex II)

PIU, as the implementing partner will work in close co-operation with the communities, the municipalities and appropriate national authorities that include the MUDH by assisting the

communities and providing technical personnel and direction to the official bodies. The PIU will provide primary support by taking overall responsibility for:

- Facilitating initial survey information and undertaking and facilitating the negotiation between owners, leaseholders, the municipality and the men and women of the communities.
- Coordinating community shura from community groups, particularly women's groups, village shura or elders, local and regional governance bodies and other interested parties;
- Utilising PIU staff and other organisations such as International Organization of Migration (IOM), the Ministry of Women's Affairs Women's Development Centres, civil societies and groups, to ensure gender expertise through all stages of the project.
- Developing in consultation with male and female stakeholders, communities and local, regional and national bodies a set of operational conditions, fee structures and terms of agreement with the owners/leaseholders or municipalities.
- Contracting local contractors or communities directly;
- Ensuring that the tender process and the selection of a company to undertake the sub-project works is conducted in a transparent manner through an open tender process;
- Managing the quality and timeliness of all project inputs;
- Ensuring at all times the transparent and accountable use of the resources allocated to the project;
- Monitoring project implementation on a regular basis;
- Preparing and submitting progress and final reports.

Due to the high cost of energy supply to hammams and the consequence that has on the delivery cost of the service to the community, engineers from all the partners will undertake an initial training course in energy management and auditing in order to establish a more cost effective energy delivery in the rehabilitation of the hammams.

PIU engineers in close cooperation with local partners will undertake the following activities to ensure the smooth implementation of the programme:

- Identify sites for the construction or rehabilitation of Hammam
- Conduct field survey based on site development and construction
- Undertake energy audits of existing services.
- Prepare plan and cost estimation
- Undertake marketing survey for material and labour costs
- Prepare tender forms and technical document
- Advertise to invite bidders
- Evaluate, select and recommend bidders
- Supervise and monitor project implementation
- Evaluate project through weekly reporting

The programme will whenever possible, continue to establish linkages with others projects conducted by other international and local organizations so as to create a synergy between the different projects aiming at the same goal. The creation of leverage between different initiatives will be seen as a success indicator for the current programme.

Short-term goal

- To contribute towards improving the general living conditions, through the rehabilitation of basic community infrastructure and services, specifically “public bath houses” and the environmental management of rural and urban areas by cleaning of drainage channels, economic use of water resources and conservation of energy through alternate energy methods.
- To improve the hygienic standards, particularly with women and children by creating and re-establishing an enabling environment by providing access to water and washing facilities and also to increase the public awareness on hygiene education.
- To promote gender equality both in rehabilitation work and also in the wider context of public utilization of public baths by the female inhabitants
- To encourage direct community participation from both male and female participants utilising the various skills and capacities of both gender groups in the decision making process relating to local development and the rehabilitation of a community’s own immediate infrastructure and environment through the use of community shura and forum and consultative involvement of community groups.
- To promote the sustainability of the maintenance of the public facilities and hygienic conditions through the introduction of health education, business management training and the establishment of simplified maintenance programs.
- To create a visible impact with the implementation of small scale infrastructure rehabilitation works as well as environmental protection.
- To strengthen the capacity of the participating and differing gender groups, the community, local, regional and national governance through close partnership with all partners in the project planning and implementation.
- To strengthen the creation of community, local, regional and national representative mechanism for the identification and prioritisation of projects.
- To support the reintegration and acceptance of women into the wider society through participation in the consultative processes, planning and rehabilitation of hammams, a venue that was once a traditional meeting place for women outside of the confines of family enclosures.
- To strengthen the capacity of local construction industries and the private sector in general in meeting community based standards.

Long-term goal

- To facilitate the rehabilitation to hygienic operational conditions, basic community infrastructure and services and improve the community environment through better sanitation, water and energy management.
- To promote the capacity building of national partners in program planning and management, especially the local community shura’s and forums, municipal authorities and regional and national planning departments.
- To promote and develop accountability and transparency in program implementation with the communities and national partner organisations.

- To strengthen the competence of the municipality and the regional and national bodies in taking responsibility for providing public services and addressing the needs of the wider population.
- To assist and facilitate the communities towards undertaking democratic processes taking appropriate action in recognising the different capacities of men and women through a process of participation and community involvement.
- To increasingly work towards the international Millennium Development Goals, particularly in this case gender equality, women and infant health and provision of sustainable sanitation.

II Project Results and Resource Framework

Intended Outcome

Outcome Statement: The programme contributes to better living conditions of the communities through rehabilitation of Hammams and to promotion of gender equality.

Outcome Indicators: Cost effective rehabilitation of Hammams and sustainable and just operational conditions set forth by community participation

Baseline: The significant numbers of population do not have access to water and washing facilities which is detrimental to hygienic condition.

End Target: The programme will improve hygienic conditions of the communities and encourage women's social participation

Applicable Area of Support (SAS)

5.2.4 Recovery processes at the community level. e) Restoration of basic social services

Partnership Strategy:

The programme is undertaken in close consultation with MUDH, MoWA, local authorities, community organizations, and other international agencies such as IOM and Relief International

Project Title and Number: Recovery and Employment Afghanistan Programme (REAP) Rehabilitation of Hammams in selected cities of Afghanistan AFG/03/A22

Intended Outputs, Output Targets, Indicative Activities, and Inputs

Intended Outputs	Output Targets	Indicative Activities	Inputs
Rehabilitation of Hammam facilities in 5 cities	A 50 Hammam is rehabilitated or newly built	Physical rehabilitation of Hammams	Labors & materials
Women's Participation at social occasions.	500 women will have access to facilities and decision making process	Organizing community forum Awareness education	Awareness raising materials Rehabilitated facilities
Capacity Development at the community level	Enhanced capacity of local authorities for sustainable operation of Hammams. 100 officials trained	Regular consultation and on the job training	Trainers (Engineers) Workshop
Establishment of partnership amongst governmental authorities, UN agencies, NGOs.	Agreement of short and long term arrangement for sustainable operation of Hammams.	Setting up collaboration mechanism	Platforms for dialogue

III Management Arrangement

This project is implemented as DEX with the following partners.

Afghan government

- MUDH and local municipalities will endorse and coordinate the programme
- MoWA would assist the programme in awareness raising for women

UNDP/PIU

- UNDP/PIU provides operational & administrative support to the programme
- UNDP/PIU provides technical supervisions to the contractors.
- UNDP/PIU will facilitate coordination for the relevant actors.

Community shura

- Community shuras provide local information
- Community shuras participate in developing operational conditions of Hammams.

Local contractors

- Local contractors will undertake the rehabilitation of Hammams

International Agencies (IOM, Relief International etc)

- International agencies provide training and awareness education for women

IV Legal Context

The project document shall be the instrument envisaged in the Supplemental Provisions to the Project Document, attached hereto as Annex I.

Annex I Legal context

Standard Text: Supplemental Provisions to the Project Document: The Legal Context

General responsibilities of the Government, UNDP and the executing agency

1. All phases and aspects of UNDP assistance to this project shall be governed by and carried out in accordance with the relevant and applicable resolutions and decisions of the competent United Nations organs and in accordance with UNDP's policies and procedures for such projects, and subject to the requirements of the UNDP Monitoring, Evaluation and Reporting System.
2. The Government shall remain responsible for this UNDP-assisted development project and the realization of its objectives as described in this Project Document.
3. Assistance under this Project Document being provided for the benefit of the Government and the people of (the particular country or territory), the Government shall bear all risks of operations in respect of this project.
4. The Government shall provide to the project the national counterpart personnel, training facilities, land, buildings, equipment and other required services and facilities. It shall designate the Government Co-operating Agency named in the cover page of this document (hereinafter referred to as the "Co-operating Agency"), which shall be directly responsible for the implementation of the Government contribution to the project.
5. The UNDP undertakes to complement and supplement the Government participation and will provide through the Executing Agency the required expert services, training, equipment and other services within the funds available to the project.
6. Upon commencement of the project the Executing Agency shall assume primary responsibility for project execution and shall have the status of an independent contractor for this purpose. However, that primary responsibility shall be exercised in consultation with UNDP and in agreement with the Co-operating Agency. Arrangements to this effect shall be stipulated in the Project Document as well as for the transfer of this responsibility to the Government or to an entity designated by the Government during the execution of the project.
7. Part of the Government's participation may take the form of a cash contribution to UNDP. In such cases, the Executing Agency will provide the related services and facilities and will account annually to the UNDP and to the Government for the expenditure incurred.

(a) Participation of the Government

1. The Government shall provide to the project the services, equipment and facilities in the quantities and at the time specified in the Project Document. Budgetary provision, either in kind or in cash, for the Government's participation so specified shall be set forth in the Project Budgets.
2. The Co-operating Agency shall, as appropriate and in consultation with the Executing Agency, assign a director for the project on a full-time basis. He shall carry out such responsibilities in the project as are assigned to him by the Co-operating Agency.
3. The estimated cost of items included in the Government contribution, as detailed in the Project Budget, shall be based on the best information available at the time of drafting the project proposal. It is understood that price fluctuations during the period of execution of the project may necessitate an adjustment of said contribution in monetary terms; the latter shall at all times be determined by the value of the services, equipment and facilities required for the proper execution of the project.
4. Within the given number of man-months of personnel services described in the Project Document, minor adjustments of individual assignments of project personnel provided by the Government may be made by the Government in consultation with the Executing Agency, if this is found to be in the best interest of the project. UNDP shall be so informed in all instances where such minor adjustments involve financial implications.
5. The Government shall continue to pay the local salaries and appropriate allowances of national counterpart personnel during the period of their absence from the project while on UNDP fellowships.

6. The Government shall defray any customs duties and other charges related to the clearance of project equipment, its transportation, handling, storage and related expenses within the country. It shall be responsible for its installation and maintenance, insurance, and replacement, if necessary, after delivery to the project site.
7. The Government shall make available to the project - subject to existing security provisions - any published and unpublished reports, maps, records and other data which are considered necessary to the implementation of the project.
8. Patent rights, copyright rights and other similar rights to any discoveries or work resulting from UNDP assistance in respect of this project shall belong to the UNDP. Unless otherwise agreed by the Parties in each case, however, the Government shall have the right to use any such discoveries or work within the country free of royalty and any charge of similar nature.
9. The Government shall assist all project personnel in finding suitable housing accommodation at reasonable rents.
10. The services and facilities specified in the Project Document which are to be provided to the project by the Government by means of a contribution in cash shall be set forth in the Project Budget. Payment of this amount shall be made to the UNDP in accordance with the Schedule of Payments by the Government.
11. Payment of the above-mentioned contribution to the UNDP on or before the dates specified in the Schedule of Payments by the Government is a prerequisite to commencement or continuation of project operations.

(b) Participation of the UNDP and the executing agency

1. The UNDP shall provide to the project through the Executing Agency the services, equipment and facilities described in the Project Document. Budgetary provision for the UNDP contribution as specified shall be set forth in the Project Budget.
2. The Executing Agency shall consult with the Government and UNDP on the candidature of the Project Manager¹ a/ who, under the direction of the Executing Agency, will be responsible in the country for the Executing Agency's participation in the project. The Project Manager shall supervise the experts and other agency personnel assigned to the project, and the on-the-job training of national counterpart personnel. He shall be responsible for the management and efficient utilization of all UNDP-financed inputs, including equipment provided to the project.
3. The Executing Agency, in consultation with the Government and UNDP, shall assign international staff and other personnel to the project as specified in the Project Document, select candidates for fellowships and determine standards for the training of national counterpart personnel.
4. Fellowships shall be administered in accordance with the fellowships regulations of the Executing Agency.
5. The Executing Agency may, in agreement with the Government and UNDP, execute part or all of the project by subcontract. The selection of subcontractors shall be made, after consultation with the Government and UNDP, in accordance with the Executing Agency's procedures.
6. All material, equipment and supplies which are purchased from UNDP resources will be used exclusively for the execution of the project, and will remain the property of the UNDP in whose name it will be held by the Executing Agency. Equipment supplied by the UNDP shall be marked with the insignia of the UNDP and of the Executing Agency.
7. Arrangements may be made, if necessary, for a temporary transfer of custody of equipment to local authorities during the life of the project, without prejudice to the final transfer.
8. Prior to completion of UNDP assistance to the project, the Government, the UNDP and the Executing Agency shall consult as to the disposition of all project equipment provided by the UNDP. Title to such equipment shall normally be transferred to the Government, or to an entity nominated by the Government, when it is required for continued operation of the project or for activities following directly therefrom. The UNDP may, however, at its discretion, retain title to part or all of such equipment.

¹ May also be designated Project Co-ordinator or Chief Technical Adviser, as appropriate.

9. At an agreed time after the completion of UNDP assistance to the project, the Government and the UNDP, and if necessary the Executing Agency, shall review the activities continuing from or consequent upon the project with a view to evaluating its results.

10. UNDP may release information relating to any investment oriented project to potential investors, unless and until the Government has requested the UNDP in writing to restrict the release of information relating to such project.

Rights, Facilities, Privileges and Immunities

1. In accordance with the Agreement concluded by the United Nations (UNDP) and the Government concerning the provision of assistance by UNDP, the personnel of UNDP and other United Nations organizations associated with the project shall be accorded rights, facilities, privileges and immunities specified in said Agreement.

2. The Government shall grant UN volunteers, if such services are requested by the Government, the same rights, facilities, privileges and immunities as are granted to the personnel of UNDP.

3. The Executing Agency's contractors and their personnel (except nationals of the host country employed locally) shall:

(a) Be immune from legal process in respect of all acts performed by them in their official capacity in the execution of the project;

(b) Be immune from national service obligations;

(c) Be immune together with their spouses and relatives dependent on them from immigration restrictions;

(d) Be accorded the privileges of bringing into the country reasonable amounts of foreign currency for the purposes of the project or for personal use of such personnel, and of withdrawing any such amounts brought into the country, or in accordance with the relevant foreign exchange regulations, such amounts as may be earned therein by such personnel in the execution of the project;

(e) Be accorded together with their spouses and relatives dependent on them the same repatriation facilities in the event of international crisis as diplomatic envoys.

4. All personnel of the Executing Agency's contractors shall enjoy inviolability for all papers and documents relating to the project.

5. The Government shall either exempt from or bear the cost of any taxes, duties, fees or levies which it may impose on any firm or organization which may be retained by the Executing Agency and on the personnel of any such firm or organization, except for nationals of the host country employed locally, in respect of:

(a) The salaries or wages earned by such personnel in the execution of the project;

(b) Any equipment, materials and supplies brought into the country for the purposes of the project or which, after having been brought into the country, may be subsequently withdrawn therefrom;

(c) Any substantial quantities of equipment, materials and supplies obtained locally for the execution of the project, such as, for example, petrol and spare parts for the operation and maintenance of equipment mentioned under (b), above, with the provision that the types and approximate quantities to be exempted and relevant procedures to be followed shall be agreed upon with the Government and, as appropriate, recorded in the Project Document; and

(d) As in the case of concessions currently granted to UNDP and Executing Agency's personnel, any property brought, including one privately owned automobile per employee, by the firm or organization or its personnel for their personal use or consumption or which after having been brought into the country, may subsequently be withdrawn therefrom upon departure of such personnel.

6. The Government shall ensure:

(a) prompt clearance of experts and other persons performing services in respect of this project; and

- (b) the prompt release from customs of:
- (i) equipment, materials and supplies required in connection with this project; and
 - (ii) property belonging to and intended for the personal use or consumption of the personnel of the UNDP, its Executing Agencies, or other persons performing services on their behalf in respect of this project, except for locally recruited personnel.

7. The privileges and immunities referred to in the paragraphs above, to which such firm or organization and its personnel may be entitled, may be waived by the Executing Agency where, in its opinion or in the opinion of the UNDP, the immunity would impede the course of justice and can be waived without prejudice to the successful completion of the project or to the interest of the UNDP or the Executing Agency.

8. The Executing Agency shall provide the Government through the resident representative with the list of personnel to whom the privileges and immunities enumerated above shall apply.

9. Nothing in this Project Document or Annex shall be construed to limit the rights, facilities, privileges or immunities conferred in any other instrument upon any person, natural or juridical, referred to hereunder.

Suspension or termination of assistance

1. The UNDP may by written notice to the Government and to the Executing Agency concerned suspend its assistance to any project if in the judgment of the UNDP any circumstance arises which interferes with or threatens to interfere with the successful completion of the project or the accomplishment of its purposes. The UNDP may, in the same or a subsequent written notice, indicate the conditions under which it is prepared to resume its assistance to the project. Any such suspension shall continue until such time as such conditions are accepted by the Government and as the UNDP shall give written notice to the Government and the Executing Agency that it is prepared to resume its assistance.

2. If any situation referred to in paragraph 1, above, shall continue for a period of fourteen days after notice thereof and of suspension shall have been given by the UNDP to the Government and the Executing Agency, then at any time thereafter during the continuance thereof, the UNDP may by written notice to the Government and the Executing Agency terminate the project.

3. The provisions of this paragraph shall be without prejudice to any other rights or remedies the UNDP may have in the circumstances, whether under general principles of law or otherwise.

Annex II Work plan

Year 2003-2004	Activity	Location (city)	Implementing body
Month 1	<ul style="list-style-type: none"> - Set up communication and working groups within each municipality. - Provide and negotiate mechanisms for all sectors of the community to participate in the processes of the project. - Establish integration processes to enable women to participate at each level of the project. - Establish energy training audit program. - Sign agreement and memo of understanding with municipalities and other related partners 	Ghazni, Herat, Jalalabad, Mazar and Kandahar	PIU and municipalities
Month 2	<ul style="list-style-type: none"> - Identify project sites (Attach I) - Mapping and design work - Bidding procedure - Marketing survey - Technical manual 	Ghazni, Herat and Mazar	PIU and municipalities as well as communities
Month 3	<ul style="list-style-type: none"> - Begin project implementation - Monitoring and supervision - Reporting - Training and workshop for local partners 	Ghazni, Herat and Mazar	PIU, municipalities and local construction companies.
Month 4	<ul style="list-style-type: none"> - Identify project sites (Attachment I) - Mapping and design work - Bidding procedure - Marketing survey - Technical manual (Attachment II) - Final evaluation of projects in Mazar, Herat and Ghazni 	Jalalabad and Kandahar	PIU, municipalities and local construction companies.
Month 5	<ul style="list-style-type: none"> - Identify project sites - Mapping and design work - Bidding procedure - Marketing survey - Begin construction work 	Kandahar and Jalalabad	PIU, municipalities and local construction companies.
Month 6	<ul style="list-style-type: none"> - Identify project sites - Mapping and design work - Bidding procedure - Marketing survey - Begin construction work 	Kandahar and Jalalabad	PIU, municipalities and local construction companies.
Month 7	<ul style="list-style-type: none"> - Identify project sites - Mapping and design work - Bidding procedure - Marketing survey - Begin construction work 	Kandahar and Jalalabad	PIU, municipalities and local construction companies.
Month 8	Reporting, Evaluation and opening ceremony	Mazar, Herat, Ghazni, Jalalabad and Kandahar	PIU, municipalities and local construction companies.



Main Source of Funds: A8 - EEC/Aghanistan TF for Hammans thr
 Executing Agency: UNDP - UNDP (Direct Execution)

SBLN	Description	Implementing	Funding	Total	2003	2004
010.	PERSONNEL					
011.	International Consultants					
011.01	International Project Manager	UNDP	Net Amount	73,143	18,286	54,857
			Total	73,143	18,286	54,857
011.99	Line Total		Net Amount	73,143	18,286	54,857
			Total	73,143	18,286	54,857
013.	Administrative Support					
013.01	Admin/Finance Assistant (1) Kabul	UNDP	Net Amount	6,400	1,600	4,800
			Total	6,400	1,600	4,800
013.02	Admin/Finance Assistant (1) Ghazni	UNDP	Net Amount	6,400	1,600	4,800
			Total	6,400	1,600	4,800
013.03	Admin/Finance Assistant (1) Herat	UNDP	Net Amount	6,400	1,600	4,800
			Total	6,400	1,600	4,800
013.04	Admin/Finance Assistant (1) Mazar	UNDP	Net Amount	6,400	1,600	4,800
			Total	6,400	1,600	4,800
013.05	Admin/Finance Assist (1) Jalalabad	UNDP	Net Amount	6,400	1,600	4,800
			Total	6,400	1,600	4,800
013.06	Admin/Finance Assistant (1)Kandahar	UNDP	Net Amount	6,400	1,600	4,800
			Total	6,400	1,600	4,800
013.07	Secretary - (1) Kabul	UNDP	Net Amount	4,572	1,143	3,429
			Total	4,572	1,143	3,429
013.08	Secretary - (1) Jalalabad	UNDP	Net Amount	4,572	1,143	3,429
			Total	4,572	1,143	3,429
013.09	Secretary - (1) Kandahar	UNDP	Net Amount	4,572	1,143	3,429
			Total	4,572	1,143	3,429
013.10	Driver - (2) Kabul	UNDP	Net Amount	8,595	2,149	6,446
			Total	8,595	2,149	6,446
013.11	Driver - (2) Jalalabad	UNDP	Net Amount	8,595	2,149	6,446
			Total	8,595	2,149	6,446
013.12	Driver - (2) Kandahar	UNDP	Net Amount	8,595	2,149	6,446
			Total	8,595	2,149	6,446
013.13	securtiry Guard (2) Kabul	UNDP	Net Amount	2,195	549	1,646
			Total	2,195	549	1,646
013.14	Security Guard (2) Jalalabad	UNDP	Net Amount	2,195	549	1,646
			Total	2,195	549	1,646
013.15	Security Guard (2) Kandahar	UNDP	Net Amount	2,195	549	1,646
			Total	2,195	549	1,646
013.16	Support Staff - (1) Kabul	UNDP	Net Amount	5,760	1,440	4,320
			Total	5,760	1,440	4,320
013.17	Support Staff - (1) Ghazni	UNDP	Net Amount	2,880	720	2,160
			Total	2,880	720	2,160
013.18	Support staff - (1) Herat	UNDP	Net Amount	2,880	720	2,160
			Total	2,880	720	2,160
013.19	Support staff - (1) Mazar	UNDP	Net Amount	2,880	720	2,160
			Total	2,880	720	2,160
013.20	Support staff - (1) Jalalabad	UNDP	Net Amount	2,880	720	2,160
			Total	2,880	720	2,160
013.21	Support staff - (1) Kandahar	UNDP	Net Amount	2,880	720	2,160
			Total	2,880	720	2,160
013.99	Line Total		Net Amount	104,646	26,163	78,483
			Total	104,646	26,163	78,483



Budget " A"

Main Source of Funds: A8 - EEC/Aghanistan TF for Hammams thr
Executing Agency: UNDP - UNDP (Direct Execution)

SBLN	Description	Implementing	Funding	Total	2003	2004
015. Monitoring and Evaluation						
015.01	Travel costs (DSA)	UNDP	Net Amount	36,572	9,143	27,429
			Total	36,572	9,143	27,429
015.99 Line Total			Net Amount	36,572	9,143	27,429
			Total	36,572	9,143	27,429
017. National Consultants						
017.01	National Coordinator	UNDP	Net Amount	7,772	1,943	5,829
			Total	7,772	1,943	5,829
017.02	Field Officer - (2) Kabul	UNDP	Net Amount	12,800	3,200	9,600
			Total	12,800	3,200	9,600
017.03	field Officer - (2) Ghazni	UNDP	Net Amount	12,800	3,200	9,600
			Total	12,800	3,200	9,600
017.04	Field Officer - (2) Herat	UNDP	Net Amount	12,800	3,200	9,600
			Total	12,800	3,200	9,600
017.05	Field Officer - (2) Mazar	UNDP	Net Amount	12,800	3,200	9,600
			Total	12,800	3,200	9,600
017.06	Field Officer - (2) Jalalabad	UNDP	Net Amount	12,800	3,200	9,600
			Total	12,800	3,200	9,600
017.07	Field Officer - (2) Kandahar	UNDP	Net Amount	12,800	3,200	9,600
			Total	12,800	3,200	9,600
017.99 Line Total			Net Amount	84,572	21,143	63,429
			Total	84,572	21,143	63,429
019. PROJECT PERSONNEL TOTAL			Net Amount	298,933	74,735	224,198
			Total	298,933	74,735	224,198
020. CONTRACTS						
021. Contract A						
021.01	Subcontract (workers and Material)	UNDP	Net Amount	1,623,360	405,840	1,217,520
			Total	1,623,360	405,840	1,217,520
021.02	Subcontract Energy Audit Training	UNDP	Net Amount	17,143	4,286	12,857
			Total	17,143	4,286	12,857
021.99 Line Total			Net Amount	1,640,503	410,126	1,230,377
			Total	1,640,503	410,126	1,230,377
029. SUBCONTRACTS TOTAL			Net Amount	1,640,503	410,126	1,230,377
			Total	1,640,503	410,126	1,230,377
040. EQUIPMENT						
045. Equipment						
045.01	Vehicles Fuel and Maintenance	UNDP	Net Amount	22,857	5,714	17,143
			Total	22,857	5,714	17,143
045.02	Vehicles rent	UNDP	Net Amount	34,285	8,571	25,714
			Total	34,285	8,571	25,714
045.03	Office rent and Telecom	UNDP	Net Amount	54,857	13,714	41,143
			Total	54,857	13,714	41,143
045.04	Office equipment	UNDP	Net Amount	45,715	11,429	34,286
			Total	45,715	11,429	34,286
045.99 Line Total			Net Amount	157,714	39,428	118,286



Main Source of Funds: A8 - EEC/Aghanistan TF for Hammans thr
 Executing Agency: UNDP - UNDP (Direct Execution)

SBLN	Description	Implementing	Funding	Total	2003	2004
045.99	Line Total		Total	157,714	39,428	118,286
049.	EQUIPMENT TOTAL		Net Amount	157,714	39,428	118,286
			Total	157,714	39,428	118,286
050.	MISCELLANEOUS					
053.	Sundries					
053.01	Visibility expenses	UNDP	Net Amount	28,564	7,142	21,422
			Total	28,564	7,142	21,422
053.99	Line Total		Net Amount	28,564	7,142	21,422
			Total	28,564	7,142	21,422
059.	MISCELLANEOUS TOTAL		Net Amount	28,564	7,142	21,422
			Total	28,564	7,142	21,422
090.	EXECUTION FEE					
096.	Direct Execution Fee					
096.01	Direct Execution Fee	UNDP	Net Amount	93,426		93,426
			Total	93,426		93,426
096.99	Line Total		Net Amount	93,426		93,426
			Total	93,426		93,426
099.	BUDGET TOTAL		Net Amount	2,219,140	531,431	1,687,709
			Total	2,219,140	531,431	1,687,709



Budget " A "

Main Source of Funds: A8 - EEC/Aghanistan TF for Hammans thr
 Executing Agency: UNDP - UNDP (Direct Execution)

SBLN	Donor	Funding	Total	2003	2004
999.	NET CONTRIBUTION	Net Contrib.	2,219,140	531,431	1,687,709
		Total	2,219,140	531,431	1,687,709

REAP Hammam

Minute of Local Project Advisory Committee Meeting

Date: 16 October 2003

Venue: UNDP Afghanistan Office, Kabul

Participants:

Shafiq Qarizada	Assistant Country Director, UNDP Afghanistan, Chair
Eng. Mehdi Yawari	Special Advisor to Minister of Urban Development and Housing
Amin-Kakar	Programme Assistant, Programme Support Unit
Fahim Mormand	Engineer/Admin Assistant, Programme Implementation Unit
Hamid Qudratullah	Chief Engineer, Programme Implementation Unit
Kazuto Tsuruga	Programme Officer, UNDP (reporter)

Shafiq Qarizada opened the meeting with welcoming the participants.

Kazuto Tsuruga was invited to present the objectives and scope of the project. He described that this new project was the result of the previous achievement of REAP Hammam project implemented in Kabul, and the similar type of intervention would be undertaken in the other five cities, Kandahar, Jalalabad, Mazar, Herat, and Ghazni. He contended that the aim of the project would be to improve the hygienic conditions of the population at the same time generate social opportunities for women.

The committee then proceeded to scrutinize the context of the project document.

In 1-B "Strategy part," it is mentioned as "the project will be decentralized and Technical Advisor will....." It is however suggested that the term "Technical Advisor" be changed to "Field Officers" to be more precise.

It was questioned why Hammam rehabilitation was chosen as the focus of intervention. Kazuto Tsuruga responded by saying that Hammam rehabilitation proved to be cost effective from the Kabul cases, and other programme as Area Based Development Programme has been addressing the other needs of the communities.

It was suggested that the output target in Project Results and Resources Framework be measurable.

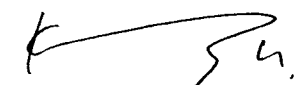
A question was raised on UNDP monitoring cost. Kazuto Tsuruga answered that the monitoring costs at the present situation would be incurred by the project (Budget Line Travel DSA), but added that it would be worth exploring a possibility of expensing from the support cost which UNDP CO would receive from the project.

It was also confirmed that in prior to the signature of the project document, UNDP would visit Minister of Urban Development and Housing to fully explain to the Ministry the objectives and scopes of the project.

Conclusion

The project was endorsed with amendments as discussed.

Drafted by



Kazuto Tsuruga
Programme Officer 21 Oct 2003

Approved by



Ercan Murat
Country Director 21/8/2003