



**QUARTERLY PROJECT REPORT [FIRST QUARTER, 2009]**

**United Nations Development Programme  
Afghanistan**

**Comprehensive Disaster Risk Reduction Project  
[01-January-2009-31 March 2009]**



**Workshop on formulation of Badakhshan PDMP (Provincial Disaster Management Plan)**

<b>Project ID:</b>	00052355
<b>Duration:</b>	January 2007 to December 2011
<b>Strategic Plan Component:</b>	Crisis Prevention and Recovery
<b>Total Budget:</b>	USD 9,419,300
<b>Unfunded:</b>	USD 8,119,300
<b>Implementing Partners/Responsible parties: (optional):</b>	UNDP & ANDMA

## CDRRP Donors



EC



UNDP

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## I. Implementation progress

### *Output 1: ANDMA and Key ministries disaster management Professional / Organizational Capacity built*

#### **1.1 Professional skills institutionalized**

CDRRP in coordination with Afghanistan National Disaster Management Authority ANDMA held an initial meeting with Ministry of Education MOE for inclusion of disaster awareness and management chapter into school curriculum. MOE has shown interest, besides CDRRP had a study tour consist of ANDMA zonal staff and members of the emergency commission to the Republic of Iran and India. The team has brought school safety curriculum and other audio visual Materials which can be used with slight changes in the context for Afghan students.

#### **1.2 Review the existing DM law and propose amendments**

The Disaster Management law is sent through the internal relations department to other 6 departments of ANDMA for comments. A follow up meeting was held with ANDMA to ensure comments has been given and it is expected to receive the draft revised law in the near future. And the revised version will be sent to the Ministry of Justice for final amendment.

### *Output 2: Natural Disaster preparedness and response Capacity strengthened at government institutional and community level*

#### **2.1 Develop and implement community based disaster risk management Projects in 6 districts (Kunduz, Takhar and Daikundi provinces)**

Following the small grants modality procedure of UNDP, a one day workshop was conducted for NOGs working on Community Based Disaster Risk Management (CBDRM) and the projects were introduced to NGOs in December 2008. Following the workshop, a number of proposals were received and the evaluation committee was also formed. However, due to the planned midterm review of the project, it has been decided to delay the activity until the mid term review report has been submitted to the UNDP country office.

CBDRM projects will contribute to achieve specific outputs i.e. development of District Disaster Management Plan, Awareness and Capacity Building of communities to manage and respond to disasters, establishment of local migration and setting up traditional early warning systems.

#### **2.2 Dissemination of hazard specific Public Awareness materials (Radio and TV spots)**

The terms of reference for dissemination of public awareness materials (TV and radio spots) was developed and announced through UNDP procurement. A number of Proposals were received and the evaluation committee was also formed. The committee has opened the bids, unfortunately only two bids were received and committee was unable to proceed with two bids. Therefore, the spots are renounced.

#### **2.3 Seek support of key agencies**

One of the Key components of CDRRP is to build partnership and seek support of GOA and international organization during implementation of its activities. CDRRP coordinated the community based disaster risk management training workshops with UNAMA humanitarian offices in Bamyan and Daikundi, furthermore, partnership has been established with UNAMA North-East region for the flood contingency planning in Takhar and Badakhshan provinces.

CDRRP staff member participated in Disaster Preparedness ECHO (DIPECHO) seminar on 17-18 Feb 2009 in Kathmandu Nepal. The seminar aimed to bring together Disaster Preparedness and Disaster Risk Reduction practitioners with hands-on experience with implementation of such projects on the ground under the current DIPECHO Action Plan in Bangladesh, India, Nepal, Pakistan, Afghanistan and Bhutan and review and identify the best practices and lessons learned for future references when implementing DIPECHO Action Plans.

The seminar also focused on further identifications of persisting bottlenecks and latest opportunities related to more integration of DIPECHO projects into longer term sustainable programs supported by governments and donor community. Some of the pertaining issues addressed were related to linking relief, rehabilitation and development - sustainability, ownerships, coordination and advocacies at all levels..

### **Output 3: Disaster Management information system (DMIS)**

#### **3.1 provide English and computer training for Kunduz & Nangarhar zonal offices of ANDMA**

CDRRP has supported hiring of two national English and computer instructors to build the capacity of ANDMA regional staff in Kunduz and Nangarhar provinces to use computer and keep the DMIS updated. Their contracts have been extended with additional responsibilities which includes capacity development of ANDMA in basic project management, English language and DMIS. They have trained 20 ANDMA staff and (PEC) Provincial Emergency Commission members on basic English language and computer MS Office package.

#### **3.2 Build capacity of ANDMA head office in basic Computer and DMIS**

CDRRP has supported hiring of a national IT trainer and technician to build the capacity of ANDMA in basic computer programming and keep the ANMDA website updated. The trainer is providing special computer training to Director General, Deputy Director and heads of departments in ANDMA.

### **Output 4: Disaster Management preparedness and Response plan**

#### **4.1 Training workshop for PEC members on Provincial DM Planning (one in each Province) Badakhshan and Takhar provinces**

A four day-training workshop on Provincial Disaster Management Planning (PDMP) and basic disaster management was conducted in Badakhshan province. The workshop was participated by provincial government departments and members of the provincial emergency commission. They received a comprehensive guideline for formulation of PDMP and basic disaster management trainings, specially training on various drawbacks of earthquake, flood, landslide and locust infestation which Badakhshan is prone to. The provincial emergency commission is now able to monitor the implementation of provincial disaster management plan and understand the responsibilities of each sector as per the disaster management cycle.

#### **4.2 Replicate provincial disaster management plan into 2 provinces (Takhar and Badakhshan)**

A four day-training workshop (followed by 5 days coaching and mentoring) on formulation of PDMP was conducted in Badakhshan province from 2 to 18 March 2009. The workshop brought together 30 participants from government departments, sector NGOs and related UN agencies. A draft disaster management plan for Badakhshan province has been formulated. The product (Badakhshan draft PDMP) is based on the new guideline prepared by (UNDP India/ CDRRP-UNDP/ ANDMA). The newly produced PDMP was circulated to the participating departments,

organization and UN agencies for their comments and suggestions which will be then presented to the sectors, provincial disaster commission and ANDMA head office in Kabul for final endorsement.



**Picture 1:** GOA Departments working on vulnerability profile of Badakhshan 02-Mrch 2009



**Picture 2:** GOA departments and NGOs presenting their responsibilities during Disaster

## II. Project implementation challenges

### *Updated project risks and issues and actions*

#### Lack of adequate human resources

With the resignation of international project manager and delay in recruitment of the international disaster management expert (UN Volunteer), CDDRP faced acute human resource shortage during the first quarter. During this period, the project was lead by the Deputy Project management with support from the UNDP Country Office Programme Officer.

#### Lack of competent bidders for community based disaster risk reduction program

The TOR for community based disaster risk reduction program was developed in June 2008 and announced through UNDP procurement but had to be re-announced for the second time due to lack of competent bidder resulting in significant delays in project activities. Subsequently, CDDRP had to adopt the small grants modality of UNDP in December 2008 followed by a workshop for NGOs experienced in disaster management. Proposals have been received and are under review for final selection.

#### Major project activities and recruitments were stopped due to planned midterm evaluation of the project

Some of the major project activities such as community based disaster risk management projects, recruitment of advisor for ANDMA northeast zonal office, recruitment of international UNV, formulation of the provincial disaster management plans in three provinces and the development of DM curriculum for schools and colleges are delayed. It is planned that the project should be reviewed in order to make necessary adjustments to it before proceeding ahead with major project activities. The review is planned to be conducted during late April 2009.

### III. Financial status and utilization

#### Financial status

**Table 1: Contribution overview June, 2007 – December, 2011]**

DONOR NAME	CONTRIBUTIONS (USD)		Contribution Balances	DONOR NAME	CONTRIBUTIONS (USD)	
	Committed*	Received*			Committed*	Received*
UNDP-Core	950,000	950,000	0	UNDP-Core	300,000	300,000
BCPR	650,000	650,000	0	BCPR	559,676	559,676
ECHO	933,267	757,219	176,048	ECHO	455,140	376,774
<b>Total</b>	<b>2,533,267</b>	<b>2,357,219</b>	<b>176,048</b>	<b>Total</b>	<b>1,314,816</b>	<b>1,236,450</b>

**Note:** based on donor (ECHO) agreement the 20% of the total budget is spent from the UNDP core fund and will be reimbursed from the ECHO fund.

#### Financial utilization

**Table 2: Quarterly expenditure by activity [1 January – 31 March 2009]**

Activity	BUDGET [year]	EXPENDITURES	BALANCE	DELIVERY
<b>Activity 1: institutional DM Capacity Building</b>	205,880.00	3,000.04	202,879.96	1%
<b>Activity 2: Public Awareness and Education</b>	392,191.00	-	392,191.00	0%
<b>Activity 3: DMIS</b>	67,611.00	3,850.00	63,761.00	6%
<b>Activity 4 :DM Prep and Response Plan development</b>	108,411.00	11,028.00	97,383.00	10%
<b>Activity 5: Project Personnel</b>	350,694.00	21,867.33	328,826.67	6%
<b>Activity 6 :Operational Costs</b>	34,191.00	26,600.00	7,591.00	78%
<b>Activity 7: Project Com. Monitoring .&amp; Reporting</b>	123,977.00	117.55	123,859.45	0%
<b>UNDP GMS (based on donor agreements)</b>	31,861.00	-	31,861.00	0%
<b>Total</b>	<b>1,314,816.00</b>	<b>66,462.92</b>	<b>1,248,353.08</b>	<b>5%</b>

Table 3: Quarterly expenditure by donor January – March 2009.

DONORS	ACTIVITY (as in ATLAS)	BUDGET [year]	EXPENDITURES *	BALANCE	DELIVERY RATE	REMARKS*
UNDP TRAC 1.1	<b>Activity 1: institutional DM</b>	9,450	0	9,450	3%	
	<b>Activity 2: Public Awareness and Education</b>	0	0	0		
	<b>Activity 3: DMIS</b>	29,685	1,550	28,135		
	<b>Activity 4 :DM Prep and Response Plan development</b>	0	0	0		
	<b>Activity 5: Project Personnel</b>	168,681	8,634	160,047		
	<b>Activity 6 :Operational Costs</b>	0	0	0		
	<b>Activity 7: Project Com. Monitoring .&amp; Reporting</b>	92,184	0	92,184		
GMS [insert %, see donor agreement]		0	0	0		GMS is not applicable for track 1.1
Subtotal [Name of Donor]		300,000	10,184	289,816		
UNDP TRAC 1.3	<b>Activity 1: institutional DM Capacity Building</b>	134,750	3,000	131,750	1%	
	<b>Activity 2: Public Awareness and Education</b>	346,000	0	346,000		
	<b>Activity 3: DMIS</b>	37,926	0	37,926		
	<b>Activity 4 :DM Prep and Response Plan development</b>	41,000	89	40,911		
	<b>Activity 5: Project Personnel</b>	0	0	0		
	<b>Activity 6 :Operational Costs</b>	0	0	0		
	<b>Activity 7: Project Com. Monitoring .&amp; Reporting</b>	0	0	0		
GMS [insert %, see donor agreement]		0	0	0		GMS is not applicable for track 1.3
Subtotal [Name of Donor]		559,676	3,089	556,587		
ECHO	<b>Activity 1: institutional DM Capacity Building</b>	61,681	0	61,681	11%	
	<b>Activity 2: Public Awareness and Education</b>	46,191	0	46,191		
	<b>Activity 3: DMIS</b>	0	0	0		
	<b>Activity 4 :DM Prep and Response Plan development</b>	67,411	10,939	56,472		
	<b>Activity 5: Project Personnel</b>	182,013	13,233	168,780		
	<b>Activity 6 :Operational Costs</b>	34,191	26,600	7,591		
	<b>Activity 7: Project Com. Monitoring .&amp; Reporting</b>	31,793	118	31,675		
GMS [insert %, see donor agreement]		31,861	0	0		
Subtotal [Name of Donor]		455,141	50,890	372,390		
<b>TOTAL</b>		<b>1,314,817</b>	<b>64,163</b>	<b>1,218,793</b>	<b>5%</b>	